



Active and Assisted Living (AAL) Programme

Call for Proposals AAL Programme 2014

Statistics Report

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1. Call AAL-2014

This report presents statistics regarding submitted and ranked proposals in response to the first call under the Active and Assisted Living Programme entitled "CARE FOR THE FUTURE: An Ageing society faces an increasing need for care, how will ICT contribute to sustainable solutions?".

The call deadline was on 26 June 2014 with an indicative total funding of 33,832,000 € that was committed by 22 national funding authorities from 19 AAL Partner States and the European Commission.

A total 97 proposals are eligible for the evaluation in this call and 56 of them constitute the ranking list, i.e. these were positively evaluated by independent experts. Funding budgets under the AAL Programme are reserved for organisations residing in the country that committed the funding, and thus, the outcome of the evaluation process does – very likely – not match the available national budgets in an optimal way.

On the basis of the ranking list a budget optimisation process is conducted that reflects the availability or scarcity of national funding budgets. This process will lead to changes in the composition of the consortia of ranked proposals. At the end of this process, a funding list is compiled which is the list of proposals with whom the negotiations will be started if the AAL General Assembly approves the list.

2. Submitted proposals

97 proposals were received in response to the call and 96 were evaluated. The following table and charts indicate more details of the received proposals:

Call AAL- 2014 <u>all submitted proposals</u>	Call figures
Total budget	196.8Mio €
Total requested funding	120.1Mio €
Final total available funding budget	33,832,000 €
Average quota requested funding vs. total project costs	61 %
Total person-months efforts	37380
Average costs per person-month	5264€
Total number of partners	674
Average partners per proposal	6.9
Average total budget per proposal	2.028Mio €
Average funding request per proposal	1.238Mio €

Chart 1: Partners in submitted proposals

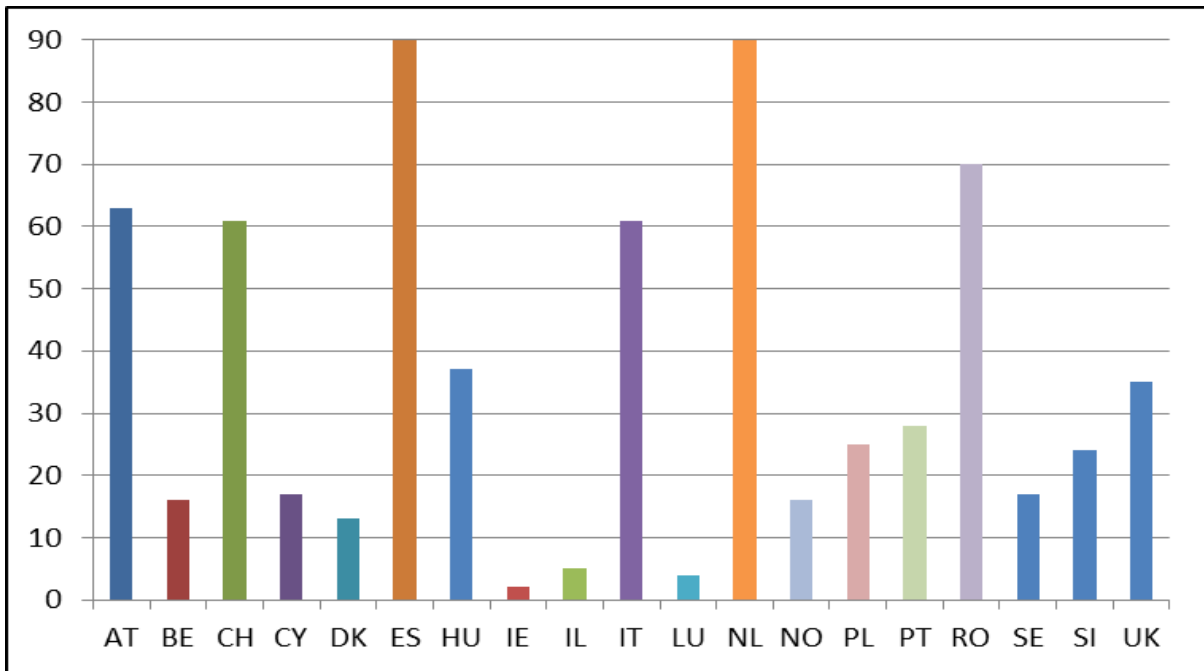


Chart 2: Coordinators in submitted proposals

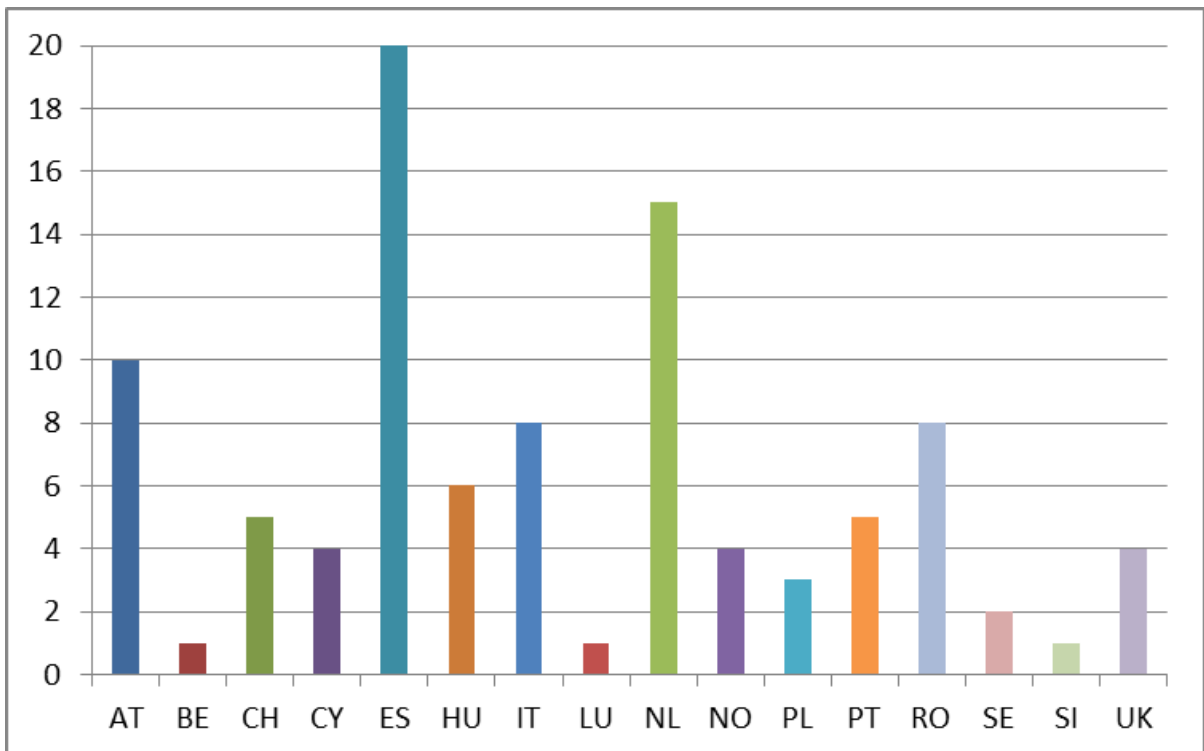


Chart 3: Total cost and total requested funding for submitted proposals

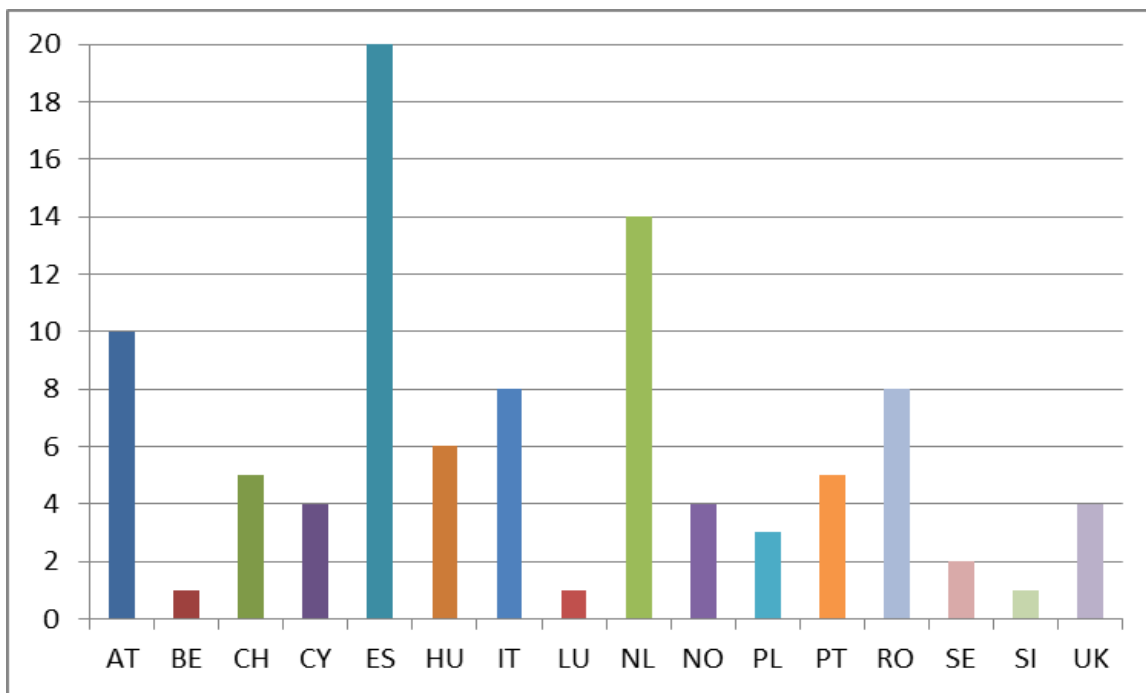


Chart 4: Ratio of total requested funding over total project cost

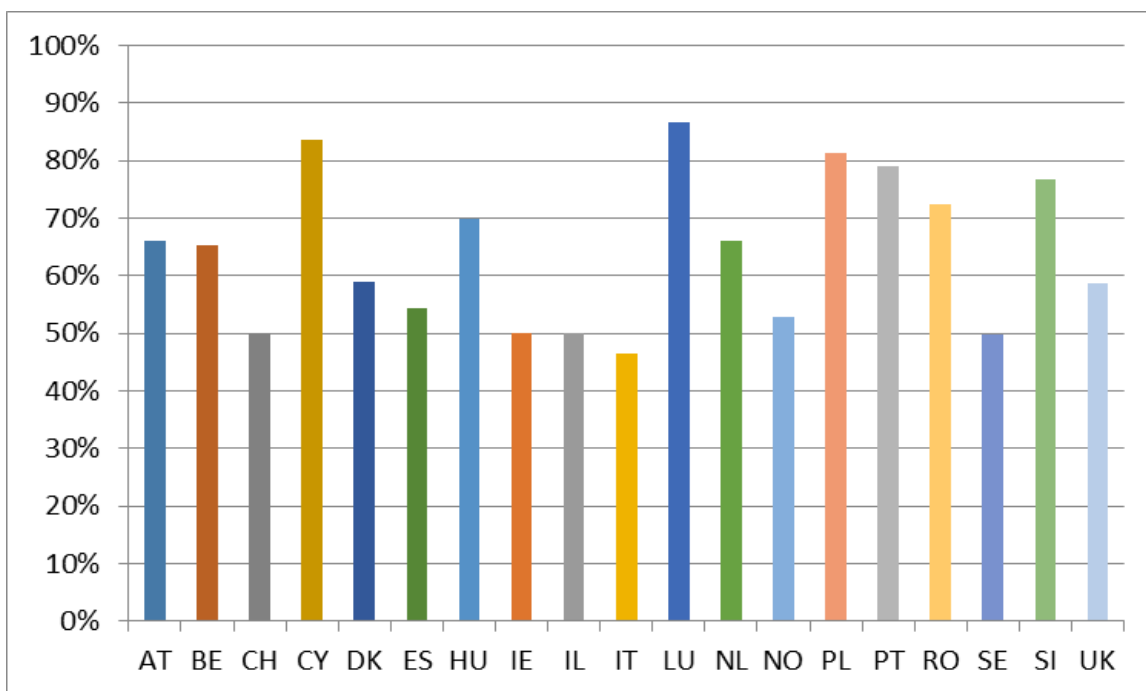


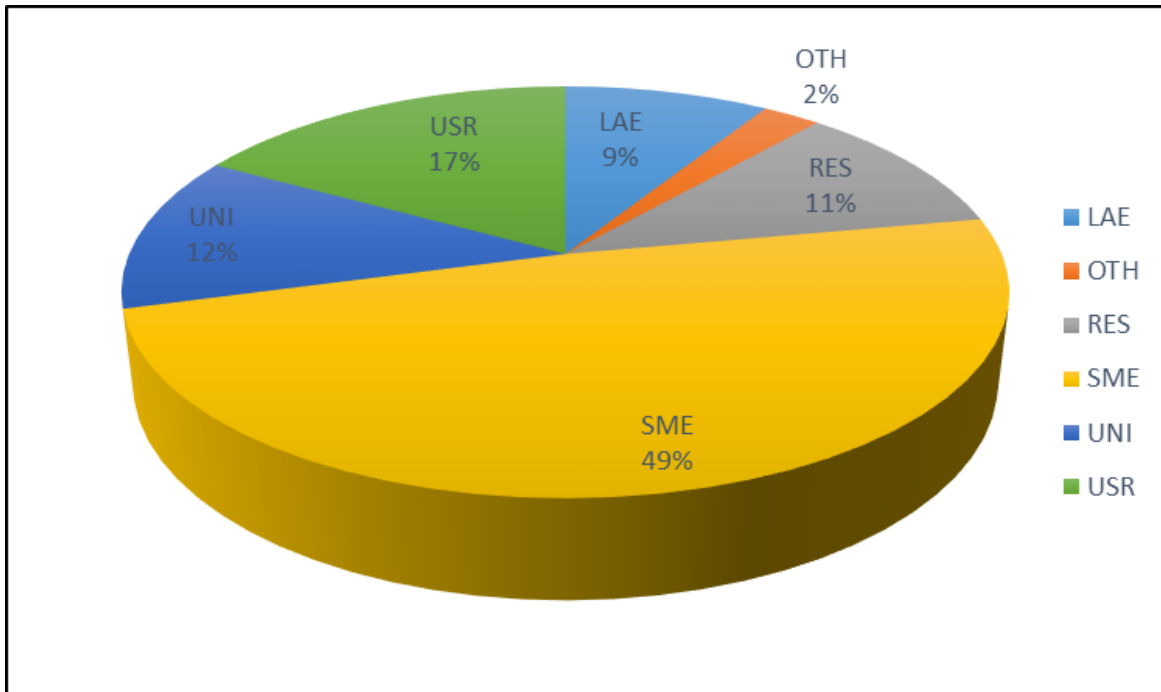
Table 1: No. and type of organisations in submitted proposals

Country	Large Enter.	Other Org.	Research	Small Medium Enter.	Universities	Users	Grand Total
Austria	5	0	15	31	12	0	63
Belgium	4	0	0	9	3	0	16
Switzerland	0	0	7	22	19	13	61
Cyprus	0	1	2	11	1	2	17
Denmark	0	0	2	6	2	3	13
Hungary	4	5	9	14	5	0	37
Ireland	0	0	0	2	0	0	2
Israel	0	0	0	5	0	0	5
Italy	8	3	7	29	8	6	61
Luxembourg	0	0	3	1	0	0	4
Norway	0	0	1	7	1	7	16
Poland	1	0	4	17	3	0	25
Portugal	4	3	2	6	6	7	28
Romania	23	3	10	12	13	9	70
Slovenia	0	0	2	10	3	9	24
Spain	10	0	7	73	0	0	90
Sweden	0	0	1	5	5	6	17
The Netherlands	1	1	0	41	2	45	90
United Kingdom	0	1	0	27	0	7	35
Grand Total	60	17	72	328	83	114	674

Table 2: Type of role

Country	BUS	LAE	RES	USR	TOTAL
Austria	23	1	23	16	63
Belgium	10	0	3	3	16
Switzerland	25	0	23	13	61
Cyprus	12	0	1	4	17
Denmark	7	0	3	3	13
Hungary	14	0	8	15	37
Ireland	1	0	0	1	2
Israel	4	0	0	1	5
Italy	36	0	11	14	61
Luxembourg	1	0	2	1	4
Norway	8	0	1	7	16
Poland	12	0	6	7	25
Portugal	8	0	10	10	28
Romania	33	2	14	21	70
Slovenia	10	0	5	9	24
Spain	76	0	0	14	90
Sweden	6	0	5	6	17
The Netherlands	46	0	9	35	90
United Kingdom	25	0	0	10	35
Grand Total	357	3	124	190	674

Chart 5: Organisation types in submitted proposals (N= 674)



3. Ranked proposals

Resulting from the evaluation process 56 proposals were listed on the evaluation ranking list.

Call AAL-2014- 56 proposals ranked above the threshold	Call figures
Total budget	120,795,879 €
Total requested funding	74,101,389€
Total available funding budget	33,832,000 €
Average quota requested funding vs. total project costs	61 %
Total person-months efforts	17524
Average costs per person-month	6893 €
Total number of partners	407
Average partners per proposal	7.2
Average total budget per proposal	2.1 Mio €
Average funding request per proposal	1.3 Mio €

Chart 6: No. of organisations in ranked proposals per country

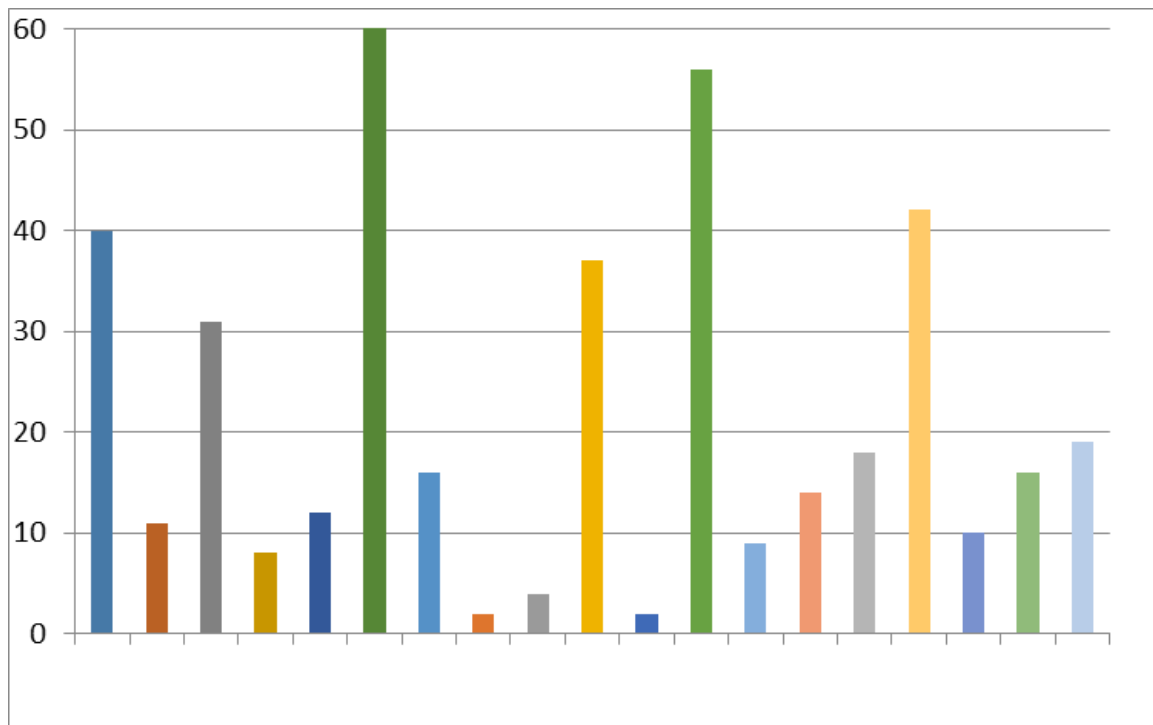


Chart 7: No. of coordinators in ranked proposals per country

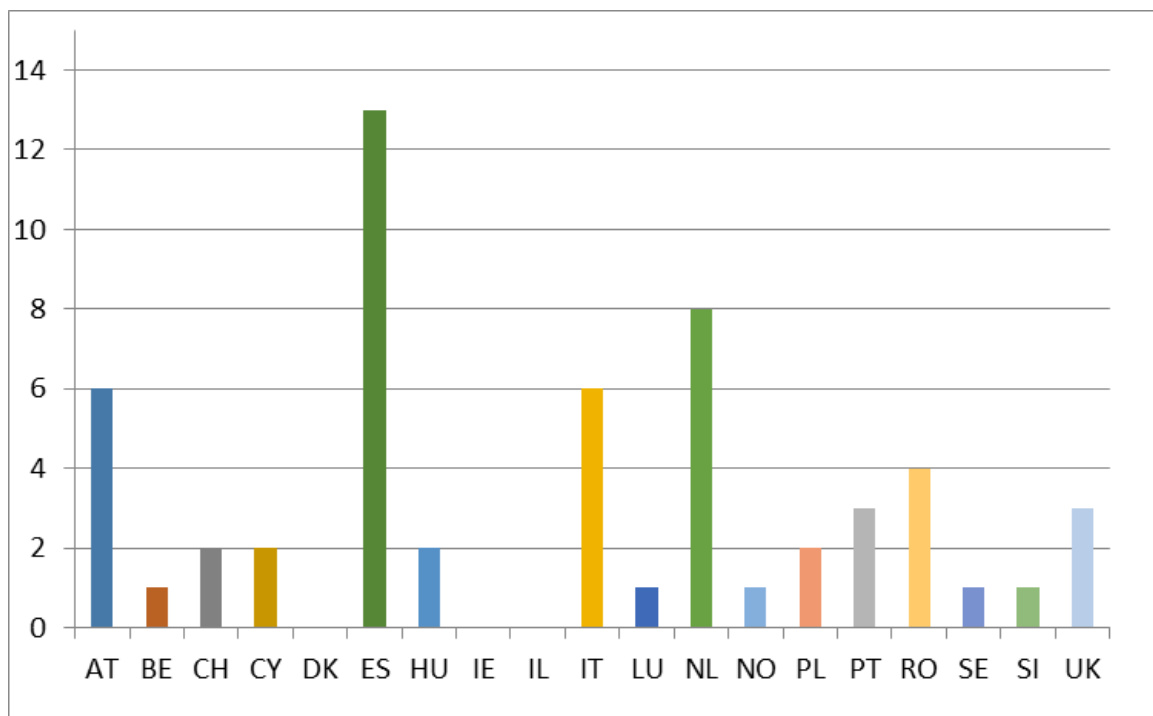


Chart 8: Budget figures in ranked proposals per country in ranked proposals

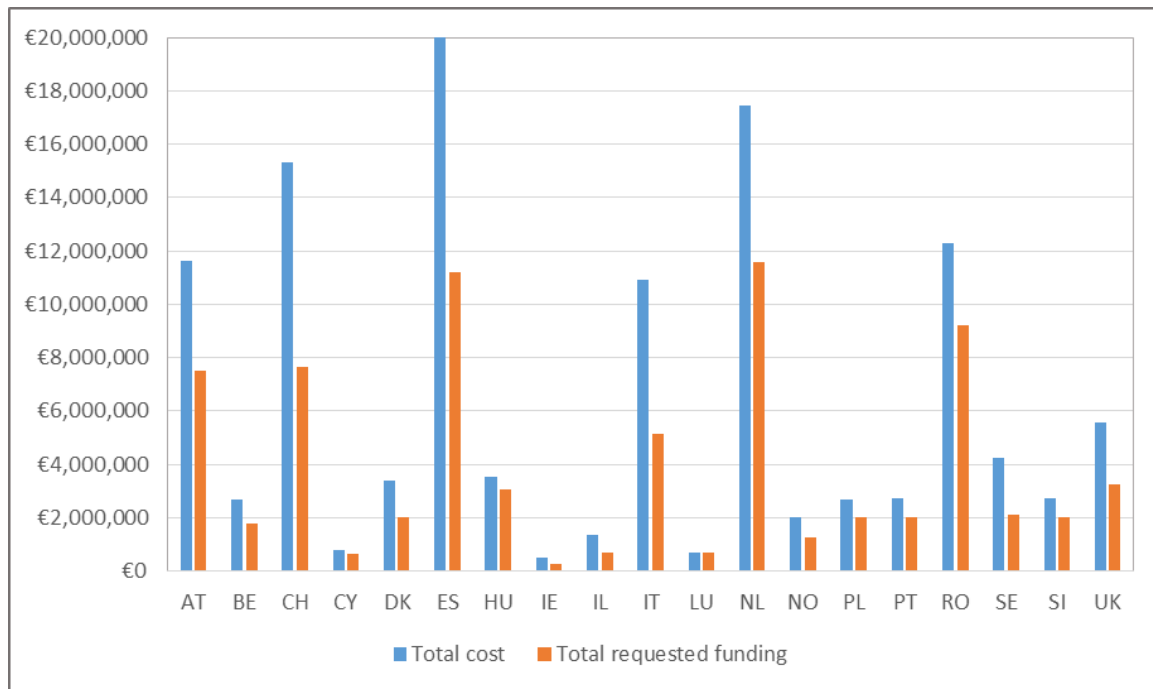


Chart 9: Ratio of total requested funding over total project cost in ranked proposals

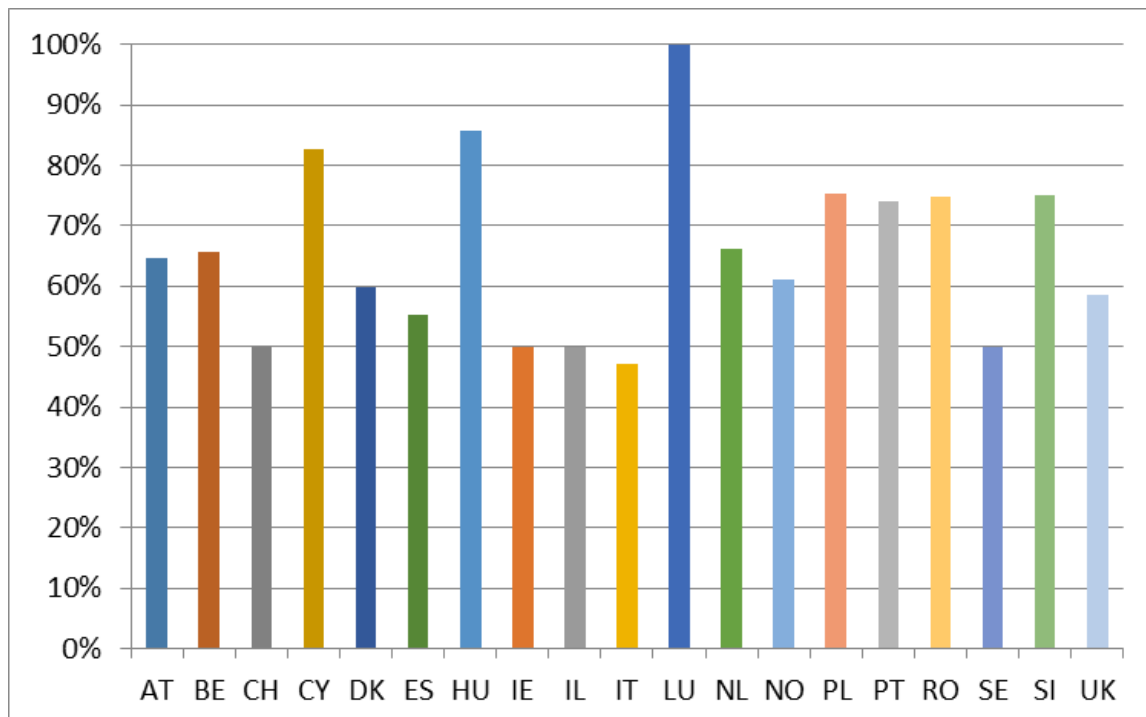


Table 3: No. and type of organisations in ranked proposals

Country	Large Enter.	Other Org.	Research	Small Medium Enter.	Universities	Users	Grand Total
Austria	4	0	9	20	7	0	40
Belgium	3	0	0	6	2	0	11
Switzerland	0	0	5	10	9	7	31
Cyprus	0	1	1	5	0	1	8
Denmark	0	0	2	5	2	3	12
Hungary	2	2	6	5	1	0	16
Ireland	0	0	0	2	0	0	2
Israel	0	0	0	4	0	0	4
Italy	6	1	6	17	4	3	37
Luxembourg	0	0	2	0	0	0	2
Norway	0	0	0	2	0	7	9
Poland	1	0	2	11	0	0	14
Portugal	4	3	1	4	3	3	18
Romania	15	1	5	5	8	8	42
Slovenia	0	0	1	8	2	5	16
Spain	6	0	4	50	0	0	60
Sweden	0	0	1	3	3	3	10
The Netherlands	1	1	0	25	1	28	56
United Kingdom	0	0	0	14	0	5	19
Grand Total	42	9	45	196	43	72	407

Chart 10: Organisation types in ranked proposals

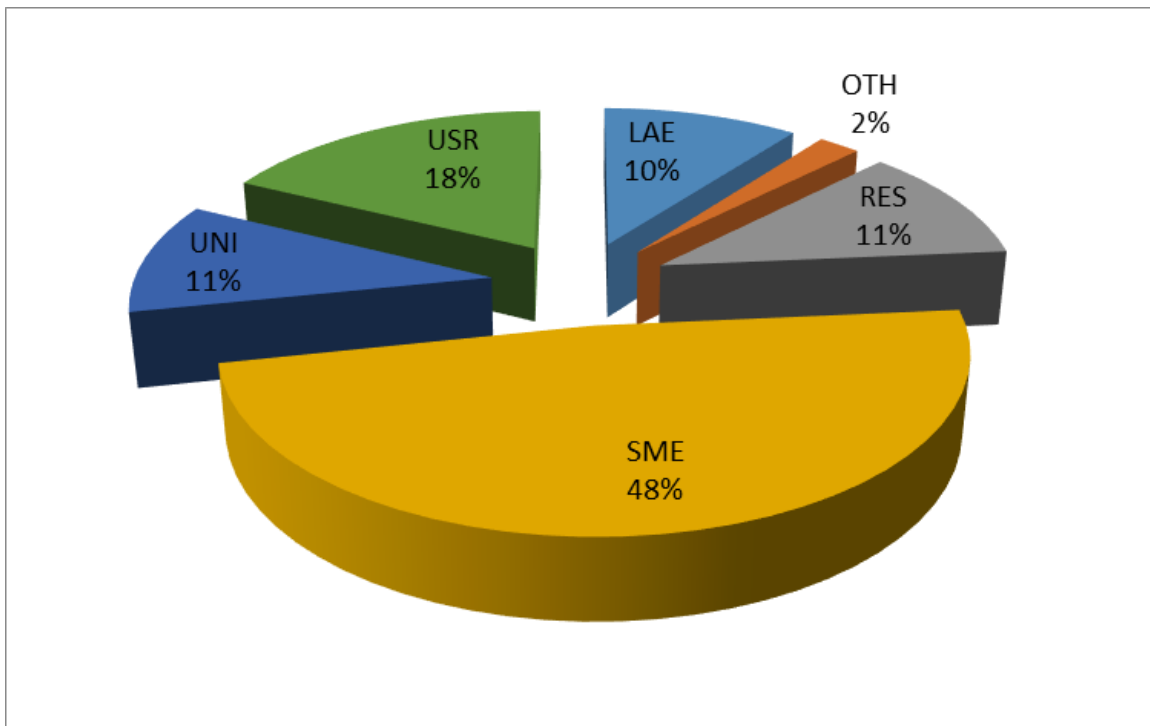


Chart 11: Percentage of enterprises against all participating organisations

